

TOWN OF GORDON

Notice of Public Hearing, Special Town Meeting
and Special Board Meeting
Thurs., November 15, 2018 6:30 p.m.

Notice is hereby given that a **PUBLIC HEARING** §65.0(4) on the 2019 proposed budget for the Town of Gordon in Douglas County, WI will be held. The detailed budget is available for inspection at the Town Hall Office on M-W-F between 8:30 a.m – 2:30 p.m. and at www.gordonwi.us.com. A **Special Town Meeting** §60.12(1)(c) and §60.10(1)(a) of the Electors to adopt the 2018 property tax levy to be paid in 2019 will immediately follow the public hearing. **Notice of Special Board Meeting:** The town board will meet to discuss and adopt the 2019 budget for the Town of Gordon following the completion of the Special Town Meeting.

	2018	2019	%
<u>Revenues</u>	<u>Proposed</u>	<u>Proposed</u>	<u>Change</u>
Intergovernmental	\$439,790	\$447,890	
Licenses & Permits	\$3,750	\$3,500	
Public Charges for Services	\$26,500	\$27,500	
Miscellaneous Revenues	<u>\$66,919</u>	<u>\$59,850</u>	
TOTAL REVENUES	\$536,959	\$538,740	
Property Tax Levy	<u>\$274,939</u>	<u>\$351,286</u>	27%
	\$811,898	\$890,026	9.6%
<u>Expenditures</u>			
General Government	\$141,400	\$140,250	
Public Safety	\$218,498	\$223,898	
Public Works	\$371,000	\$448,178	
Transfer Station	\$55,000	\$60,000	
Health & Human Services	\$4,300	\$3,500	
Culture, Rec & Education	\$12,200	\$10,700	
Conservation & Development	\$6,500	\$2,000	
Miscellaneous Expenditures	<u>\$3,000</u>	<u>\$1,500</u>	
TOTAL EXPENDITURES	\$811,898	\$890,026	9.6%

Vickie Eastwood, Clerk
Town of Gordon
Dated: October 30, 2018

Posted: ____10/29/2018____ Town Hall bulletin boards, ICO, Town Garage, Halfway House and
www.gordonwi.us.com